

4.4.1 Average expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, as a percentage during the last five years (INR in lakhs) (10)

Year	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2012	179152/=	2,99,700/=
2013	146740/=	2,99,700/=
2014	133812/=	2,99,700/=
2015	46835/=	2,99,700/=
2016	26720/=	3,33,000/=
2017	36970/=	8,11,193/=
2018	NA	NA